

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY
MONTH ENDING - JUNE 30, 2006



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
060 - Yerba Buena H.S.					
HVAC System		G-060-114	On Going	\$20,000	\$0
Fencing		G-060-115	On Going	\$10,000	\$850
Roofing		G-060-116	On Going	\$50,000	\$41,144
Paving		G-060-117	On Going	\$10,000	\$0
Landscaping		G-060-118	On Going	\$10,000	\$0
Other Construction		G-060-119	On Going	\$10,000	\$0
Asbestos Abatement		G-060-120	On Going	\$5,000	\$0
Elevator Repair & Upgrade		G-060-125	On Going	\$50,000	\$0
Synchronize Bell System		G-060-126	On Going	\$5,000	\$3,305
Point of Sale System		G-060-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs		G-060-128	On Going	\$5,000	\$467
Minor Site Work		G-060-129	On Going	\$30,000	\$9,483
Yerba Buena H.S. Minor Project Total:				\$945,000	\$564,495
<u>Equipment</u>					
FF&E > \$15,000		G-060-122	On Going	\$120,000	\$0
\$500 < FF&E < \$15,000		G-060-123	On Going	\$80,000	\$5,206
Classroom/ Office Supplies		G-060-124	On Going	\$5,000	\$8,253
Yerba Buena H.S. Equipment Total:				\$205,000	\$13,460
Project Total for Yerba Buena H.S.:				\$17,255,635	\$10,281,789

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065 - Independence H.S.					
Major Project					
Main Gym Renovation		G-065-001	Complete	\$2,040,000	\$5,838,201
Villa A Modernization		G-065-002	Complete	\$1,944,000	\$2,736,410
Villa B & C Modernization		G-065-003	Complete	\$1,132,000	\$1,402,153
Villa D Modernization		G-065-005	Beneficial Occupancy	\$1,337,260	\$670,375
Pool Renovations		G-065-006	Complete	\$413,000	\$411,361
Low Voltage Infrastructure Upgrade		G-065-010	Complete	\$3,340,000	\$3,521,506
Upgrade Fire Alarm System		G-065-011	Construction	\$2,300,000	\$455,374
Sports Field Renovation		G-065-014	Complete	\$84,000	\$81,945
C-1 Fire Damage Repair		G-065-019	Complete	\$349,943	\$346,897
Gym Floor Replacement		G-065-020	Complete	\$500,000	\$521,204
Upgrade Campus Technology		G-065-021	Planning	\$1,000,000	\$326,625
Site Utilities Upgrade		G-065-022	Planning	\$8,036,126	\$0
Asbestos Abatement - Multiple Bldgs		G-065-023	Planning	\$350,000	\$0
Restroom Renovations - Faculty		G-065-024	Planning	\$750,000	\$0
Building N Modernization		G-065-025	Planning	\$3,600,000	\$0
Building G Modernization		G-065-026	Planning	\$3,976,880	\$0
Building K (01,02,06,08) Modernization		G-065-027	Planning	\$1,500,000	\$0
Building B (B10, B24) Modernization		G-065-028	Planning	\$750,000	\$0
Library Modernization		G-065-029	Planning	\$1,000,000	\$0
Modernize Roofing - Multiple Bldgs		G-065-030	Planning	\$2,500,000	\$0
Campus Signage Upgrade		G-065-031	Planning	\$750,000	\$0

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065 - Independence H.S.					
Exterior Repairs & Painting		G-065-032	Planning	\$1,250,000	\$0
HVAC Upgrades - Multiple Bldgs		G-065-033	Planning	\$1,000,000	\$0
Safety Camera Installation		G-065-103	Construction	\$350,000	\$80,484
Interim Housing		G-065-113	On Going	\$1,500,000	\$770,400
Future Projects		G-065-999		\$12,084,651	\$0
Independence H.S. Major Project Total:				\$53,837,860	\$17,162,940
Minor Project					
Fire Alarm & Sprinkler System		G-065-101	On Going	\$15,000	\$13,298
Intrusion Alarm System		G-065-102	On Going	\$5,000	\$75
Public Address System		G-065-104	On Going	\$10,000	\$0
Wireless Clock System		G-065-105	On Going	\$15,000	\$12,930
Information System Infrastructure		G-065-106	On Going	\$35,000	\$28,866
Information System Infrastructure SW & H		G-065-107	On Going	\$10,000	\$3,451
Telephone System		G-065-108	On Going	\$115,000	\$96,289
Electrical System		G-065-109	On Going	\$100,000	\$77,882
HVAC System		G-065-114	On Going	\$20,000	\$0
Fencing		G-065-115	On Going	\$10,000	\$0
Roofing		G-065-116	On Going	\$5,000	\$0
Paving		G-065-117	On Going	\$50,000	\$4,275
Landscaping		G-065-118	On Going	\$5,000	\$0
Other Construction		G-065-119	On Going	\$70,000	\$4,867
Asbestos Abatement		G-065-120	On Going	\$10,000	\$600

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